



Narcotic Seizure Fund

2022-23 Proposed Budget
Funding Requests and Justifications

City Council Work Session
August 13, 2022

Narcotic Seizure Fund



- **State and Federal Restrictions Apply to Permissible Uses of Narcotics Seizure Funds**
 - ❖ **Department of Justice: Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies**
 - ❖ *“Sharing must be used to increase or supplement the resources of the receiving agency. Shared resources shall not be used to replace or supplant the resources of the recipient.”*
 - ❖ **Texas Code of Criminal Procedure (CCP) – Article 59.06**
 - ❖ *“A governing body of a municipality may not use the existence of an award to offset or decrease total salaries, expenses, and allowances that the agency ... receives from the ... governing body at or after the time the proceeds are awarded.”*



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- **Texas Code of Criminal Procedure (CCP) – Article 59.06**
 - ❖ *“Proceeds awarded under this chapter to a law enforcement agency ... may be spent by the agency ... after a budget for the expenditure of the proceeds has been submitted to the governing body of the municipality.”*
 - ❖ *“The budget must be detailed and clearly list and define the categories of expenditures, but may not list details that would endanger the security of the investigation or prosecution.”*

Funding Requests



Annual, Ongoing Expenditures

\$100,000

- Ammunition \$35,000
- Seizure Court Costs & Grant Matching Funds 40,000
- “Buy Money” for Covert Narcotics Operation 25,000

Funding Requests



One-Time Expenditures

\$160,000

- Ballistic Shields \$150,000
- Detention Center Assessment 10,000

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Summary of Funding Requests

Item	Cost
Annual, Ongoing Expenditures	\$100,000
One-Time Expenditure – Ballistic Shields	150,000
One-Time Expenditure – Detention Center Assessment	10,000
Total	\$260,000

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Questions?