



Police Department

2022-23 Proposed Budget
Funding Requests and Justifications

City Council Special Session
August 13, 2022

Proposed Fee Increases



- Vehicle Impound Fee
 - Current Fee Amount \$20.00
 - Fee Increase Amount 1.03
 - Proposed Fee \$21.03
- Impound Daily Storage (25 ft. and under)
 - Current Fee Amount \$20.64
 - Fee Increase Amount 0.39
 - Proposed Fee \$21.03
- Impound Daily Storage (over 25 ft.)
 - Current Fee Amount \$36.11
 - Fee Increase Amount 0.69
 - Proposed Fee \$36.80

Estimated to generate \$9,000 in new revenue.

Funding Requests

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Axon Body-Worn Cameras and Cartridges

\$1,076,381

- Ongoing Costs for 10 Years:
 - Year 1 of New Axon Contract
 - Includes body worn cameras, Tasers and cartridges, data storage, interview room cameras, and fleet cameras



| | |
|------|-------------|
| 2027 | \$1,059,456 |
| 2028 | 1,091,646 |
| 2029 | 1,124,801 |
| 2030 | 1,158,951 |
| 2031 | 1,194,125 |

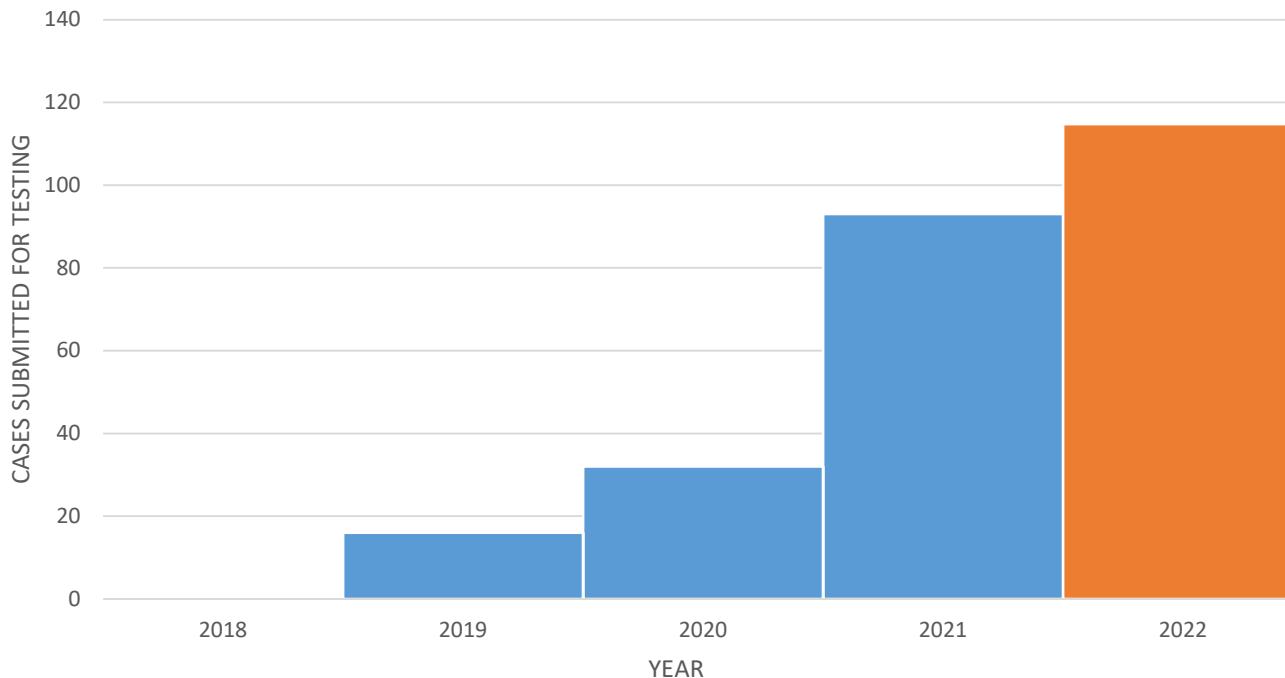
Funding Requests



Drug Testing Services

\$65,000

Ongoing Costs:



Funding Requests



Law Enforcement Policies and Training Solution

\$87,250

Ongoing Costs:

\$56,800

- Subscription and Training and Policy Platform

One-Time Cost:

\$30,450

- Project Implementation for First Year

Police Department



Summary of Funding Requests

| Item | Cost |
|--|--------------------|
| Axon Body-Worn Cameras and Cartridges | \$1,076,381 |
| Drug Testing Services | 65,000 |
| Law Enforcement Policies and Training Solution | 87,250 |
| Total | \$1,228,631 |



Public Safety Grant Fund: Police Grants

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Funding Requests



Next Generation 911

\$973,325

- Commission on State Emergency Communications (CSEC) Grant appropriated Coronavirus State Fiscal Recovery Fund (CSFRF) resources to support Next Generation 911 implementation and upgrade costs.

Police Grants



Summary of Funding Requests

| Item | Cost |
|---------------------|------------------|
| Next Generation 911 | \$973,325 |
| Total | \$973,325 |

Police Department



Questions?

Police Officers

| Rank Key | | 2022 COG Salary | Structure Adj | Adj Avg |
|-----------------|---------------|------------------------|----------------------|----------------|
| P1 | at Start | \$67,205.00 | \$72,144.00 | 7.3% |
| P2 | at .5 Yr | \$68,896.00 | \$73,408.76 | 6.6% |
| PO3 | at 1 Yr | \$71,838.00 | \$76,544.11 | 6.6% |
| PO4 | at 2 Yrs | \$75,230.00 | \$80,158.32 | 6.6% |
| PO5 | at 3 Yrs | \$78,795.00 | \$83,956.86 | 6.6% |
| PO6 | at 4 Yrs | \$81,609.00 | \$86,955.21 | 6.6% |
| PO7 | at 5 Yrs | \$84,455.00 | \$89,987.65 | 6.6% |
| PO8 | at 10 Yrs | \$88,377.00 | \$94,166.58 | 6.6% |
| PO9 | 12 yrs or Max | \$90,899.00 | \$96,853.79 | 6.6% |
| | | | | 6.6% |

NOW HIRING LATERAL OFFICERS

GARLAND POLICE DEPARTMENT

\$10,000
Sign On Bonus

Qualified Lateral Officers will receive
\$5,000 upon start of the academy
\$5,000 upon completion of training

6 WEEK ACADEMY

GET PAID FOR
YOUR EXPERIENCE



**GARLAND
POLICE
DEPARTMENT**